

2011 Report to Donors and Friends

We exist to support those in need around the world, especially in the areas of health, nutrition, and education.

Our work is committed to fostering the dignity of the individual,

Respecting the ways of the community and reflecting the strength of a loving God.

For more than a decade, Healing Art Missions (HAM) has worked with the Dumay community in Haiti to provide accessible primary community health care to a population of 20,000. We have overcome many challenges thanks to our strong Haitian leadership of medical director, Dr. Jean Fritz Jacques, and administrator of Haitian operations, Jean Herrard Charles, our international humanitarian partner organizations in Haiti, and our grass roots supporters.

Perhaps the greatest single challenge has been the cholera epidemic sweeping through Haiti since October, 2010, brought to the island by international peacekeepers. In July, the World Health Organization reported 419,511 people infected, 222,359 hospitalized, and 5,968 dead. By October, the death toll was over 6,500. Within a month of the outbreak, HAM responded through special staff training in the prevention and treatment of cholera, community education seminars at the clinic, schools and churches, and setting up a separate small treatment clinic with three beds.

Accomplishments for 2011**Centre de Santé Communautaire de Dumay (Center for Community Health in Dumay):**

- Doctors saw 10,892 patients (cost to patient, \$.63 per visit, including prescriptions. 599 were seen free)
- 248 minor procedures performed (free to patients)
- 2077 vaccinations were given (free to patients)
- 1679 laboratory tests performed at the clinic (patients pay cost of test material unless they can't afford it, then a reduced rate or free)
- 450 people treated in the filariasis prevention program (free to patients)
- 100 participants per month in the family planning program (free to patients)
- Clinic employs: 3 doctors, 6 nurses, 1 lab tech, 2 pharmacy techs, 7 support staff
- All paid staff are Haitian; all are from the local Dumay area except the doctors and 1 nurse
- January, HAM became an official partner of the Haitian Ministry of Health (MSPP)
- May, HAM became a partner in the MSPP's disaster response team for the Croix-des-Bouquet area
- October, HAM named to official team lead by the MSPP to coordinate the activities of all health and medical groups working in the Croix-des-Bouquet area

Cholera Treatment Center in Dumay:

- Specially trained nurses treated 2,000 patients using oral hydration, antibiotics and IVs
- 500 homes were disinfected by HAM workers and 6,000 home disinfecting kits were distributed
- Center employs 5 nurses and 9 staff, all Haitian and all but two from the Dumay area (two nurses assigned by MSPP)
- January: HAM partner, UNOPS, prepares grounds next to Dumay clinic for creation of formal cholera clinic
- February: HAM partner, AMI Portugal, provides two large tents to house cholera patients and supplies
- March: HAM's cholera clinic becomes official MSPP Cholera Treatment Center with 15 patient beds
- June: HAM responds to increase in cholera cases in area by expanding staff and increasing to 20 patient beds
- October: HAM partner, América Solidaria from Chile, begins cement building to replace tents that are falling apart
- International humanitarian partners have donated cholera supplies worth \$489,000.
- HAM distributed 70,000 of the donated supplies to the offices in city of Croix-des-Bouquet, surgery section of General Hospital, all the primary schools in Dumay

Hope for the Children of Haiti School, Port-de-Paix:

- Primary education of 203 children in poor neighborhood, preschool through 6th grade
- HAM funds all staff salaries, including 11 certificate teachers and 3 support staff
- June, July and August: with a severe outbreak of cholera in the area, HAM funded school to be used as a cholera education and oral hydration center; some homes were disinfected and home disinfection kits were distributed

Chronic Care Program in Del Mass 33 community of Port-au-Prince:

- Haitian doctor, Joey Prosper, monitors and treats 200+ patients, many living in tent camps, for chronic disease, with 3 patients suffering type I diabetics and on insulin
- HAM funded in 2011, but cannot fund in 2012 given limited funding and the costs of the cholera clinic

Employment of Haitians:

- HAM is the largest single employer in the Dumay area for a population of 20,000: 33 total staff at Centre de Santé Communautaire and at Cholera Treatment Center
- 14 employed at Hope for the Children of Haiti School, Port-de-Paix
- 50 construction workers were employed in 2011 to complete projects begun in 2010
- 100 artists were employed to help create the artwork auctioned at HAM's annual Art From The Heart fundraising events

Support and Contributions

Volunteers: No one working for HAM in the U.S.* is paid, all our work is done by volunteers. Many supporters donate time and talent throughout the year: stores sell to us at cost, people with talents or skills help with fund raising and other special projects, medical experts of different specialties help with supplies and information, physicians consult on our clinic patients, and many, many others. Board members meet regularly to plan projects, work on funding and take on administrative tasks and costs. Over 100 volunteers, including musicians, artists, and advertisers, produced the two “Art from the Heart” Haitian art auctions in Granville, OH and Asheville, NC. Ten volunteers took time away from work and family to pay all their own expenses for their trips to work under the difficult conditions in Haiti.

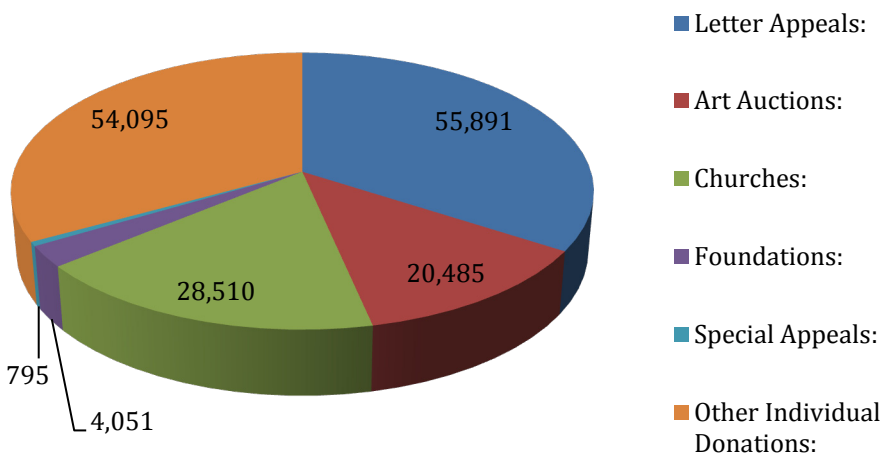
Grants and Fundraisers: This year included, JCC Consulting, Inc., Granville, OH; First Presbyterian Church, Granville, OH; Grace Covenant Presbyterian Church, Asheville, NC; St. Luke’s Episcopal Church, Granville, OH; WomenShare, Granville, OH; Worthington Presbyterian Church Alternative Christmas Market, Worthington, OH; Denison University, Granville, OH; Licking Memorial Hospital, Newark, OH; Nationwide Children’s Hospital, Columbus, OH; faire la cuisine, Granville, OH; Mail’s Specialties, Newark, OH; many more churches, Kiwanis clubs, Rotary clubs, Lions clubs, and businesses.

** HAM paid an independent financial accountant for annual tax preparation*

2011 Summary Financial Report:

Revenue & Expenses 10/10 – 9/11	
<u>In Kind Donations (US \$ value)</u>	
Clothing for children in Dumay	2,211
Medical equipment	370
Medical supplies	489,000
Total Gifts in Kind	\$491,581
<u>Income</u>	
Letter Appeals	55,891
Art Auctions	20,485
Churches	28,510
Foundations	4,051
Special Appeals	795
Other Individual Donations	54,095
Total Income	\$163,827
<u>Expenses</u>	
Dumay Primary Care and Cholera Clinics	
Post –Earthquake construction	27,000
Salaries	67,053
Medications and Supplies	14,750
Staff Development	1,048
Maintenance	4,143
Transportation and Communication	8,204
Total clinic expenses	\$122,198
Other programs	
Hope for the Children of Haiti School	13,500
Cholera treatment and education	1,500
Chronic Care Program	4,000
Clean Water Program	1,300
USA medical team expenses in Haiti	2,700
Art Purchased from Haitian Artists	4,245
Total other program expenses	\$27,245
USA Expenses	
Art Auction expense	1,227
Accounting and IRS Reporting	875
Fundraising and administration	1,525
Total USA Expenses	\$3,627
Total Expenses	\$153,070
Income less expenses	\$10,757

Income by Category



Expenses by Category

